

American Rescue Plan Act (ARPA) Recovery Plan

Adopted 2023 Revisions

Project	Initial Amount 2021	Revised Amount 2022	Revised Amount 2023
Telework Support - Office Modifications	1,700,000	1,700,000	1,700,000
Telework Support - Technology	340,000	340,000	340,000
Affordable Housing Support	4,000,000	4,000,000	4,000,000
Cybersecurity	930,000	930,000	930,000
Mobile Integrated Health	713,800	1,229,000	1,229,000
Peak Demand Ambulance	882,200	1,334,700	1,334,700
Commonwealth Attorney Staffing Support	319,000	-	-
Sheriff Premium Pay	-	395,600	395,600
Water/Sewer Improvements	30,785,000	-	-
Economic Development Site Work	-	8,000,000	8,000,000
HVAC Maintenance	-	2,000,000	2,000,000
<i>County Facility Improvements</i>	-	-	865,000
<i>Parks Maintenance and Enhancement</i>	25,000,000	18,573,500	17,708,500
<i>Midlothian Police Station Land Acquisition</i>	1,500,000	1,500,000	-
<i>Real Time Crime Center</i>	2,357,600	2,357,600	4,957,600
<i>School Construction (A.M. Davis)</i>	-	25,000,000	25,000,000
<i>Contingency</i>	-	1,166,654	66,654
Total	\$68,527,654	\$68,527,654	\$68,527,054