

# FY2021 BUDGET CALENDAR

AUGUST

BEGIN PLANNING FOR FY2021 BUDGET DEVELOPMENT  
Seeking Feedback on Community Priorities

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SEPTEMBER

- Development of FY2021-FY2025 Capital Improvement Program (CIP) submissions

OCTOBER

- Staff reviewing CIP submittals
- Community outreach activities to discuss community priorities
- FY2021 Revenue Update
- Departmental/School-level development of FY2021 operating budgets

NOVEMBER

- FY2020 Year-end Projections

BUILDING THE PLAN FOR FY2021  
Priorities, Five-Year Plan, Community Meetings

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DECEMBER

- Governor's Budget released
- Final Land Book values established
- County/Schools Liaison Committee Meeting, CIP preview and discussion

JANUARY

- Proposed FY2021-FY2025 CIP work session presented during joint Board of Supervisors and School Board meeting
- Revenue work session with the Board of Supervisors and advertised tax rate set

FEBRUARY

- Preliminary Five-Year Plan developed
- School Board approves FY2021 school division budget
- Proposed FY2021 Budget presented to the Board of Supervisors at afternoon work session

MARCH

- Mid-March, community meetings to review proposed FY2021 Budget & CIP - *following the Governor's emergency declaration in response to the COVID-19 pandemic, all in-person community meetings were converted to Facebook Live events and utilized an online portal to collect questions and comments*
- FY2021 Budget public hearings
- *As a result of COVID-19 pandemic, revised FY2021 budget developed, cutting nearly \$52 million from initial budget proposal*

APRIL

ADOPT THE BUDGET  
Wrap up prior year and start new fiscal year

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MAY

- Revised FY21 Budget presented to the Board of Supervisors
- Adoption of FY2021-FY2025 CIP and FY2020 Budget
- Year-end projections (FY2020) presented to Audit and Finance

JUNE

- FY2021 begins July 1, 2020
- FY2022 prep starts

JULY