

**Chesterfield County
Citizens' Budget Advisory Committee
December 16, 2019
Budget and Management Conference Room
Room 401 at 9:00 A.M.**

Agenda

1. Welcome
 - a. Approval of September 17, 2019 minutes
2. Discuss CBAC Leadership
3. Budget Calendar Process
4. Capital Facility Forecasting Model
5. Quarterly Financial Report
6. Next meeting: February 25, 2020 at 9:00 a.m.