

FY2018 Proposed Budget Work Session Agenda

March 15, 2017; 12 p.m.-6:00 p.m.

Room 502

Time	Topic	Presenter
12 p.m.	Budget Overview: overall financial trends/changes, Summary metrics, major themes, five-year outlook...	Budget staff
1:00 p.m. (20 mins)	Public Safety Police	Col. Dupuis
(20 mins)	Sheriff	Sheriff Leonard
(20 mins)	Fire	Chief Senter
2:00 p.m.	BREAK	
2:05 p.m.	Social Services	Kiva Rogers
2:30 p.m.	Mental Health	Debbie Burcham
2:45 p.m.	CSA	Karen Reilly-Jones
3:00 p.m.	Parks Maintenance General Services/Facilities	Dr. James Worsley Clay Bowles
3:30 p.m.	Technology	Barry Condrey
3:50 p.m.	Transportation Utilities	Jesse Smith George Hayes
4:25 p.m.	BREAK	
4:30 p.m.	Schools	Dr. James Lane
6:00 p.m.	Session End	