

BUILDING CHESTERFIELD'S BLUEPRINT

FY2018 BUDGET CALENDAR

JUNE	<ul style="list-style-type: none"> Blueprint Chesterfield Community Engagement Campaign <i>(Summer work plan included interactive community workshops, in-person and one-on-one contact with residents at planned community events and business functions, all centered around a short online survey.)</i>
JULY	<ul style="list-style-type: none"> 8/22, Audit and Finance session to review survey results and FY18 calendar
AUGUST	<ul style="list-style-type: none"> 8/23, School Board work session on survey findings 8/24, Board of Supervisors work session on survey findings Development of FY2018-FY2022 Capital Improvements Program (CIP) submission
SEPTEMBER	<ul style="list-style-type: none"> Staff performed review of CIP submittals
OCTOBER	<ul style="list-style-type: none"> FY2017 Revenue Update 10/28, Joint Board of Supervisors/School Board work session to discuss budget priorities for FY2018 and beyond
NOVEMBER	<ul style="list-style-type: none"> Departmental/School-level development of FY2018 operating budgets 11/16, Joint Citizens' Budget Advisory Committee/Audit and Finance session on CIP preview/discussion of potential amendments
DECEMBER	<ul style="list-style-type: none"> 12/4, Audit and Finance session on operating budget preview/discussion of potential operating amendments FY2017 Projections State Budget released Final Land Book values established
JANUARY	<ul style="list-style-type: none"> 1/25, Proposed FY2018-FY2022 CIP presented to the Board of Supervisors 2/22, Revenue work session with the Board of Supervisors and advertised tax rate set Early February, Preliminary Five-Year Plan developed
FEBRUARY	<ul style="list-style-type: none"> Mid-February, community workshops to preview the FY2018 budget outlook 2/28, School Board approves FY2018 school division budget
MARCH	<ul style="list-style-type: none"> 3/15, Proposed FY2018 Budget presented to the Board of Supervisors at afternoon work session
APRIL	<ul style="list-style-type: none"> Mid-March, community meeting reviewed proposed FY2018 Budget and CIP
MAY	<ul style="list-style-type: none"> 3/29, FY2018 Budget public hearings scheduled for the Board of Supervisors 4/26, Adoption of FY2018-FY2022 CIP and FY2018 Budget
JUNE	<ul style="list-style-type: none"> 6/16, Year-end projections (FY2017) presented to Audit and Finance
JULY	<ul style="list-style-type: none"> 7/1, FY2018 begins